

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp


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Run Time: 24-02-2021 08:02:44


Selection Criteria :

Business Unit : IRQ10
Period : Jan-Dec (2020)
Selected Project Id : 00109000
Selected Fund Code : 30000,30084
Selected Dept. IDs : ALL
Selected Outputs : 00119725

| | | |
|---|-----------------|----------------|
| Project Id : 00109000 Green Climate Fund (GCF) Read | Period : | Jan-Dec (2020) |
| Output # : 00119725 Iraq Nationally Determined Con | Impl. Partner : | 99999 UNDP |
| | Location : | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|-------------|-------------------|-----------------|-------------------|
| Dept: 45001 (Iraq - Central) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 2,003.85 | 0.00 | 2,003.85 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 7,200.00 | 0.00 | 7,200.00 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 46,560.00 | 0.00 | 46,560.00 |
| 71360 - Local Consult-Security | 0.00 | 1,151.28 | 0.00 | 1,151.28 |
| 71405 - Service Contracts-Individuals | 0.00 | 42,489.09 | 0.00 | 42,489.09 |
| 71410 - MAIP Premium SC | 0.00 | 18.36 | 0.00 | 18.36 |
| 71415 - Contribution to Security SC | 0.00 | 2,199.96 | 0.00 | 2,199.96 |
| 72399 - Other Materials and Goods | 0.00 | 282.30 | 0.00 | 282.30 |
| 72425 - Mobile Telephone Charges | 0.00 | 610.68 | 0.00 | 610.68 |
| 72440 - Connectivity Charges | 0.00 | 508.92 | 0.00 | 508.92 |
| 72815 - Inform Technology Supplies | 0.00 | 768.17 | 0.00 | 768.17 |
| 74596 - Services to projects -GOE | 0.00 | 200.38 | 0.00 | 200.38 |
| 75105 - Facilities & Admin - Implement | 0.00 | 9,152.99 | 0.00 | 9,152.99 |
| 75705 - Learning costs | 0.00 | 10,419.55 | 0.00 | 10,419.55 |
| Total for Fund 30000 | 0.00 | 123,565.53 | 0.00 | 123,565.53 |
| Fund : 30084 (Prog Resources from 11888) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 2,003.85 | 0.00 | 2,003.85 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 81,800.00 | 0.00 | 81,800.00 |
| 71211 - Intl Consult Security Charge | 0.00 | 4,071.99 | 0.00 | 4,071.99 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 9,600.00 | 0.00 | 9,600.00 |
| 71360 - Local Consult-Security | 0.00 | 590.40 | 0.00 | 590.40 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 708.40 | 0.00 | 708.40 |
| 71635 - Travel - Other | 0.00 | 208.00 | 0.00 | 208.00 |
| 74225 - Other Media Costs | 0.00 | 7,767.00 | 0.00 | 7,767.00 |
| 74596 - Services to projects -GOE | 0.00 | 200.39 | 0.00 | 200.39 |
| 75105 - Facilities & Admin - Implement | 0.00 | 13,143.20 | 0.00 | 13,143.20 |
| 75705 - Learning costs | 0.00 | 57,340.07 | 0.00 | 57,340.07 |
| Total for Fund 30084 | 0.00 | 177,433.30 | 0.00 | 177,433.30 |
| Total for Dept : 45001 | 0.00 | 300,998.83 | 0.00 | 300,998.83 |
| Total for Output : 00119725 | 0.00 | 300,998.83 | 0.00 | 300,998.83 |
| Project Total : | 0.00 | 300,998.83 | 0.00 | 300,998.83 |

Signed By : Manal Aziza; Project Manager  Date : 24 Feb 2021

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq  Date : 3 March 2021



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| Project Id : ALL | Period : Jan-Dec (2020) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------|----------|------------|-----------------|------------|
| 45001 - Iraq - Central | 0.00 | 300,998.83 | 0.00 | 300,998.83 |



Funds Utilization

Selection Criteria :

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Project/Award: 00109000 Green Climate Fund (GCF) Read Period : As at Dec 31, 2020

| Output # | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------|-------------|
| 00119725 | 99999 UNDP | |
| Outstanding NEX advances | | 0.00 |
| Undepreciated Fixed Assets | | 0.00 |
| Unamortized intangible Assets | | 0.00 |
| Inventory | | 0.00 |
| Prepayments | | 0.00 |
| Commitments | | 112,833.34 |